

FORWARD PLAN FOR THE PERIOD SEPTEMBER - FEBRUARY 2015

The Forward Plan gives information about all decisions the City Executive Board (CEB) is expected to take and significant decisions to be made by Council or other Council committees over the forthcoming four-month period. It also contains information beyond this in draft form about decisions of significance to be taken in the forthcoming year.

What is a Key decision?

A key decision is an executive decision which is likely:-

- To result in the council incurring expenditure of more than £500,000 or
- To be significant in terms of its effects on communities living or working in an area comprising of two or more wards.

A key decision, except in special or urgent circumstances, cannot be taken unless it has appeared in the Forward Plan for 28 days before the decision is made.

Private meetings

Some or all, of the information supporting decisions in the Forward Plan may be taken at a meeting not open in part, or in whole to the press or public. Items that contain confidential information that will be excluded from the public are marked in this plan and the reason for doing so given.

If you object to an item being taken in private, or if you wish to make representations about any matter listed in the Forward Plan, then please contact Democratic Services at least 7 working days before the decision is due to be made. This can be done by emailing cityexecutiveboard@oxford.gov.uk or writing to:

Democratic Services St Aldate's Chambers St Aldate's Street Oxford OX1 1DS

Inspection of documents

Reports to be submitted to the decision-maker and background papers to those reports are available for inspection at the Council offices and will appear on our website http://www.oxford.gov.uk 5 working days prior to the date on which the decision is due to be made.

The Council's decision-making process

The agenda papers for CEB meetings are available five working days before the meeting on the council website.

Further information about the Council's decision making process can be found in the Council's Constitution, which can be inspected at the Council's offices or online at http://www.oxford.gov.uk

City Executive Board Membership and Responsibilities

City Executive Board Member	Portfolio
Bob Price, Council Leader	Corporate Strategy, Economic Development and Planning
Ed Turner, Deputy Leader	Finance, Asset Management and Public Health
Susan Brown	Customer Services and Social Inclusion
Mark Lygo	Sports, Events and Parks
Pat Kennedy	Educational Attainment and Youth Ambition
Mike Rowley	Leisure Contract and Community Partnership Grants
Dee Sinclair	Crime and Community Response
Scott Seamons	Housing and Estate Regeneration
Christine Simm	Culture and Communities
John Tanner	Cleaner, Greener Oxford, Climate Change and Transport

29 SEPTEMBER 2014 - COUNCIL

ITEM 1:	INTEGRATED PERFORMAN ID: 1009810	CE REPORT QUARTER 1 2014/15	
	To provide an update of the forecast financial out-turn, the performance of services and the		
	l by the authority based on infor	mation as at 30th June 2014.	
Is this a K	ey Decision?	Not Key	
Is this ite	em open or exempt to the	o the Open	
public?			
Decision	Taker	Council	
Executive	Lead Member:	Finance, Asset Management and Public Health□□	
Report Ov	vner:	Head of Finance□□Head of Business Improvement and Technology	
Report Co	ontact:	Nigel Kennedy Tel: 01865 252708 nkennedy@oxford.gov.uk	

ITEM 1:	COMMUNITY ENGAGEMENT PLAN 2014-2017 - ADOPTION OF PLAN ID: 1007129	
Is this a K	ey Decision?	No
Is this ite	m open or exempt to the	Open
Decision	Гaker	Council
Executive	Lead Member:	Corporate Strategy, Economic Development and Planning
Report Ov	vner:	Executive Director of Community Services
Report Co	entact	Peter McQuitty Tel: 01865 252780 pmcquitty@oxford.gov.uk

KEY OFFICER EXECUTIVE DECISIONS FOR OCTOBER 2014

ITEM 3:	AWARD OF CONTRACT FOR A NEW TELEPHONY SOLUTION.
	ID: 1009808

The Council currently has

- Numerous contracts with BT for line rental and call costs
- A contract with Vodafone for mobiles. This contract ends later this month and can be extended on a monthly basis.
- Various line contracts with Virgin
- A Mitel for our switchboard system which has a two year remaining life span

The Council's annual telephony spend is approx.is £270k a year and many staff have access to more than one voice device solution.

Organisations are moving to providing staff with a single voice device solution depending on their role and work requirement.

This supply market is now fairly mature and a number of Councils are already implementing this solution and achieving financial savings .

Approval was given at CEB in September to delegate the decision to Executive Director of

Organisational Development and Corporate Services.		
Is this a Key Decision?	Yes It is likely to result in the Council incurring expenditure which is greater than \$500,000	
Is this item open or exempt to the public?	Open	
Decision Taker	Executive Director of Organisational	
	Development and Corporate Services	
Executive Lead Member:	Finance, Asset Management and Public Health□	
Contact:	Jane Lubbock Tel: 01865 252708	
	jlubbock@oxford.gov.uk	

ITEM 4:	COMMISSIONING ADVICE SERVICES 2015-18 ID: 1009633		
The report sets out the process for re-commissioning advice services linking the required outcomes to those in the Financial Inclusion Strategy.			
Approval was given at CEB in September to delegate the decision to Executive Board Member for Customer Services and Social Inclusion and the Head of Customer Services.			
communities liv		Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards	
Is this ite	Is this item open or exempt to the public?		
Decision '	Taker	Customer Services and Social Inclusion, Head of Customer Services	
Executive	Lead Member:	Customer Services and Social Inclusion □ Councillor Susan Brown	
Report Ov	vner:	Head of Customer Services □ □	
Report Co	ontact:	Paul Wilding Tel: 01865 252461 pwilding@oxford.gov.uk□□Helen Bishop Tel: 01865 252233 hbishop@oxford.gov.uk	

ITEM 5:	DEVELOPMENT OF THE NEW ROSE HILL COMMUNITY CENTRE
	ID: I010054

The proposed development of the new Rose Hill Community Centre will commence upon the appointment of a building contractor. Tenders were submitted on the 8th September with a view to awarding the contact week commencing 22nd September 2012.

The value of this contract will be in excess of £500,000.

Is this a Key Decision?	Yes It is likely to result in the Council incurring expenditure which is greater than \$500,000	
Is this item open or exempt to the public?	Open	
Decision Taker	Council□□Regeneration and Major Projects Service Manager	
Executive Lead Member:	Culture and Communities, Finance, Asset Management and Public Health Culture and Communities, Finance, Asset Management and Public Health Culture and Communities	
Report Owner:	Head of Leisure, Parks and Communities,	

	Regeneration Manager □ □	and	Major	Projects	Service
Report Contact:	Customer	Serv		and	Social
	Inclusion□□Councillor Susan Brown				

15 OCTOBER 2014 – CITY EXECUTIVE BOARD

ITEM 6:	APPOINTMENT TO OUTSIDE BODIES 2014 ID: 1009844		
To fill Outs	ide Bodies vacancies due to re	cent Councillors' resignations.	
Is this a K	s a Key Decision? Yes		
Is this ite public?	em open or exempt to the	or exempt to the Open	
Decision	Taker	City Executive Board	
ļ , , , , , , , , , , , , , , , , , , ,		Corporate Strategy, Economic Development and Planning	
Report Ov	vner:	Head of Law and Governance	
Report Co	ontact:	Sarah Claridge Tel: 01865 252402 sclaridge@oxford.gov.uk	

ITEM 7:	PUBLIC SPACES PROTECT ID: 1010052	ION ORDERS	
		d Policing Act 2014 introduces a range of new	
		to stop individuals or groups committing anti-social	
behaviour	in a public space.		
Is this a Key Decision? Yes It is significant in terms of its ef		Yes It is significant in terms of its effect on	
		communities living or working in an area	
		comprising two or more wards	
Is this ite	em open or exempt to the	e Open	
public?			
Decision 7	Гaker	City Executive Board	
Executive	Lead Member:	Crime and Community Response	
Report Ov	vner:	Head of Environmental Development	
Report Co	ntact:	Richard J Adams Tel: 01865 252283	
		rjadams@oxford.gov.uk	

ITEM 8:	ANNUAL MONITORING REPORT 2013/14 ID: 1009880		
To review	To review the effectiveness of the planning policies in Oxford's Local Plan.		
Is this a K	s this a Key Decision? Yes		
Is this ite public?	em open or exempt to the	Open	
Decision	Taker	City Executive Board	
Executive	Lead Member:	Corporate Strategy, Economic Development and Planning	
Report Ov	vner:	Head of City Development	
Report Co	ontact:	Adrian Roche Tel: 01865 252165	
		aroche@oxford.gov.uk, Rebekah Knight Tel: 01865 252612 rknight@oxford.gov.uk	

_	ASSET MANAGEMENT PLA ID: 1009892	N REFRESH 2014-15		
	Short refresh of the current Asset Management Plan 2011-14 to extend the document through to end of 2015 ahead of a new Plan for 2016-20			
Is this a Ke	ey Decision?	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards		
Is this iter public?	m open or exempt to the	Open		
Decision T	aker	City Executive Board		
Executive I	Lead Member:	Finance, Asset Management and Public Health		
Report Ow	ner:	Regeneration and Major Projects Service Manager		
Report Cor	ntact:	Mike Scott mwscott@oxford.gov.uk		

ITEM 10:	THE CULTURE STRATEGY : ID: 1009798	2015-18		
The 2015-2018 Culture Strategy includes the vision and priorities for the Culture team's delivery and investment. It plays an important role in developing partnerships, enhancing cultural provision for Oxford's communities, and highlighting the Council's commitment to cultural regeneration and economic development. CEB will be asked to approve the Draft Culture Strategy so it can go out for public consultation. The Strategy will be revised following this consultation, at which point CEB will be asked to approve and adopt the revised Culture Strategy 2015-18.				
Is this a Key Decision?		Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards		
Is this ite	em open or exempt to the	Open		
Decision	Taker Taker	City Executive Board □ City Executive Board		
Executive	Lead Member:	Culture and Communities, Sports, Events and Parks □ □		
Report Ov	vner:	Head of Policy Culture and Communications		
Report Co	entact:	Ceri Gordon Tel: 01856 252829 cgorton@oxford.gov.uk		

ITEM 11: HOUSING STRATEGY 2015 ID: 1009802	5-2018			
	priorities for the next three years, with a new action oval is being requested to consult on the draft			
Is this a Key Decision?	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards			
Is this item open or exempt to the public?	, ,			
Decision Taker	City Executive Board			
Executive Lead Member:	Housing and Estate Regeneration			
Report Owner:	Head of Housing and Property			
Report Contact:	Gary Parsons Tel: 01865 252711 gparsons@oxford.gov.uk			

ITEM 12:	REDEVELOPMENT OF FRIDESWIDE SQUARE PROJECT ID: 1008876			
Redevelop	ment of Frideswide Square in p	partnership with Oxfordshire County Council.		
Frideswide	Square: Consultation response	e		
Is this a K	ey Decision?	Yes It is likely to result in the Council incurring expenditure which is greater than \$500,000		
Is this ite public?	em open or exempt to the	Open		
Decision ⁻	Гаker	City Executive Board □ Council □ City Executive Board		
Executive	Lead Member:	City Development□□□□		
Report Ov	vner:	Head of City Development		
Report Co	ontact:	Michael Crofton-Briggs mcrofton- briggs@oxford.gov.uk		

ITEM 13: LAND QUALITY STRATEGY ID: 1008660	
This report will propose the adoption of a	land quality strategy for Oxford.
Is this a Key Decision?	Not Key
Is this item open or exempt to the	Open
public?	
Decision Taker	City Executive Board
Executive Lead Member:	Cleaner, Greener Oxford, Climate Change and
	Transport
Report Owner:	Head of Environmental Development
Report Contact:	John Copley Tel: 01865 252386
	jcopley@oxford.gov.uk

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ITEM 14:	LEASEHOLDER PAYMENT (ID: 1009294	OPTIONS FOR MAJOR WORKS
•	•	I repayment options to be made available to
dwelling le	aseholders with regards to rech	hargeable major repairs undertaken by the Council
to their blo	ck of flats.	· · · · · · · · · · · · · · · · · · ·
Is this a K	ey Decision?	Not Key
Is this ite	em open or exempt to the	Open
Decision	Taker	City Executive Board
Executive	Lead Member:	Housing and Estate Regeneration
Report Ov	vner:	Head of Finance, Head of Housing and Property
Report Co	ontact:	David Watt Tel: 01865 252182

ITEM 15: OXFORD CITY COUNCIL'S EUROPEAN SOCIAL FUND PROJECT ID: 1009907

The project being undertaking is funded by the European Social Fund (ESF) and the aim is to engage with 600 tenants renting privately in Oxford City who aren't working to determine what support they would need in order to either gain employment or undertake work related training. The project builds on the success of the Local Authority Led Pilot undertaken by OCC during 2013 by identifying a new customer base which will in turn provide more learning on what a Local Support Service Framework (LSSF) could look like once Universal Credit is introduced in Oxford.

The report aims to highlight the activity that will be undertaken during the ESF Project.

Is this a Key Decision?	Yes It is likely to result in the Council incurring
	expenditure which is greater than \$500,000
Is this item open or exempt to the	Open
public?	
Decision Taker	City Executive Board
Executive Lead Member:	Customer Services and Social Inclusion
Report Owner:	Executive Director of Organisational
	Development and Corporate Services
Report Contact:	James Pickering Tel: 07909 099571
-	jpickering@oxford.gov.uk

ITEM 16:	TOWARDS OXFORD. ID: 1009296	MENTAL	WEL	LBEING	AND	COM	MUNITY	RESILI	ENCE	IN
	atement which									
	ng some spec							ncil is alre	eady	
	ards the aims s		<u>e moti</u>	on and w	hat els	e it plar	ns to do.			
Is this a K	Yey Decision?				_			s of its		on
				commur	nities	living	or work	king in	an a	rea
				compris	ing two	or mor	e wards			
Is this ite	em open or	exempt to	the	Open						
public?										
Decision	Taker			City Exe	cutive	Board				
Executive	Lead Membe	er:		Finance	, Asset	Manag	jement a	nd Public	Health	n
Report Ov	vner:			Head of	Policy	Culture	and Co	mmunica	tions	
Report Co	ntact:			Kathrin	Lud	decke	Tel:	01865	252	057
				kluddecl	ke@ox	ford.go	v.uk			

19 NOVEMBER 2014 - CITY EXECUTIVE BOARD

ITEM 17:	BANKING SERVICES PROVID: 1009800	IDER				
To appoint	a new bank to provide banking	services	for the Cour	ncil		
Is this a Key Decision?		Yes It is likely to result in the Council incurring expenditure which is greater than \$500,000				
Is this item open or exempt to the						
public?		financial	affairs of the	<u>e Counci</u>		
Decision Taker		City Executive Board				
Executive	Lead Member:	Finance	, Asset Mana	agement	and Public	Health
Report Ov	vner:	Head of	Finance			
Report Co	ontact:	Anna	Winship	Tel:	01865	252517
		awinship	@oxford.go	v.uk		

ITEM 18:	DRAFT (SPD) ID: 10096		PLACE	SUPPLEMENTARY	PLANNING	DOCUMENT	
future deve expands o	The draft Diamond Place SPD will be in the form of a development brief intended to guide future development of the Diamond Place/Ewert House site in Summertown. The SPD expands on Policy SP14 in the Sites and Housing Plan 2011-2026, which sets out the uses permitted on the site.				he SPD		
Is this a Key Decision?				Not Key			
Is this item open or exempt to the public?		Open					

Decision Taker	City Executive Board □ □ City Executive Board		
Executive Lead Member:	Corporate Strategy, Economic Development and Planning Corporate Strategy, Economic		
	Development and Planning		
Report Owner:	Head of City Development		
Report Contact:	Sarah Harrison Tel: 01865 252015		
	sbharrison@oxford.gov.uk		

ITEM 19: HORSPATH ROAD SPOR	TS PAVILION - REMODELLING OPTIONS				
This report will review the options for re	modelling the Horspath Road sports pavilion and for				
improving sports provision at Horspath	Road.				
Is this a Key Decision?	Yes				
Is this item open or exempt to the	Open				
public?					
Decision Taker	City Executive Board				
Executive Lead Member:	Sports, Events and Parks				
Report Owner:	Head of Leisure, Parks and Communities				
Report Contact:	Ian Brooke Tel: 01865 252705				
-	ibrooke@oxford.gov.uk				

ITEM 2:	LEISURE & WELLBEING STRATEGY ID: 1009355	
Is this a Key Decision?		Yes It is significant in terms of its effect on
is this a rey becision:		communities living or working in an area comprising two or more wards
Is this item open or exempt to the public?		Open
Decision 7	Taker Taker	City Executive Board
Executive Lead Member:		Leisure Contract and Community Partnership
		Grants
Report Owner:		Head of Leisure, Parks and Communities
Report Contact		lan Brooke Tel: 01865 252705 ibrooke@oxford.gov.uk

ITEM 21:	OXFUTURES - MOBILISING ID: 1008833	LOCAL ENERGY INVESTMENT
This report	will be for the Board's informat	tion and will update the Board on the subject
before a re	port is submitted concerning th	ne drawing down of further grant monies.
Is this a Key Decision?		Not Key
Is this item open or exempt to the		Open
public?		
Decision Taker		City Executive Board
Executive Lead Member:		Cleaner, Greener Oxford, Climate Change and
		Transport
Report Owner:		Head of Environmental Development
Report Contact:		Jo Colwell Tel: 01865 252188
		jcolwell@oxford.gov.uk

ITEM 22: STATEMENT OF COMMUNITY INVOLVEMENT 2014 REVIEW ID: 1010033

The Statement of Community Involvement (SCI) is a statutory document that sets out how the Council will involve the community and others in planning decisions. It covers development control, policy, and design/conservation decisions. The current SCI was adopted in 2006 (reviewed in 2009) so it is now due to be reviewed to ensure it remains up to date.

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Is this a Key Decision?	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Is this item open or exempt to the public?	Open
Decision Taker	City Executive Board
Executive Lead Member:	Corporate Strategy, Economic Development and Planning
Report Owner:	Head of City Development
Report Contact:	Lyndsey Beveridge Tel: 01865 25 2482 lbeveridge@oxford.gov.uk

ITEM 23: SALE OF TEMPLE COWLEY ID: 1010164	SWIMMING POOL
To review the bids interested in purchasin	g the Temple Cowley Pool site.
Is this a Key Decision?	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards
Is this item open or exempt to the public?	Part exempt Commercially sensitive information
Decision Taker	City Executive Board
Executive Lead Member:	Leisure Contract and Community Partnership Grants
Report Owner:	Regeneration and Major Projects Service Manager
Report Contact:	Jane Winfield jwinfield@oxford.gov.uk

ITEM 24:	WESTGATE COMMUNITY INFRASTRUCTURE LEVY ID: 1010037	
Payment to Westgate Oxford Alliance to carry out public realm works outside the planning application site.		
Is this a K	ey Decision?	Yes
Is this item open or exempt to the public?		Open
Decision Taker		City Executive Board
Executive Lead Member:		Corporate Strategy, Economic Development and Planning
Report Owner:		Head of City Development
Report Contact:		Michael Crofton-Briggs mcrofton-briggs@oxford.gov.uk

1 DECEMBER 2014 - PROVISIONAL REPORTS

ITEM 25:	MEMBERS ALLOWANCES S ID: 1010056	SCHEME
•	•	remuneration panel to Council and for Council to
agree a ne	w allowance scheme for 2015 -	<i>–</i> 2018.
Is this a Key Decision?		Yes
Is this item open or exempt to the		Open
public?		
Decision Taker		Council
Executive Lead Member:		Corporate Strategy, Economic Development and
		Planning
Report Ov	vner:	Head of Law and Governance
Report Co	ntact:	Emma Griffiths egriffiths@oxford.gov.uk

ITEM 26:	POLLING PLACES REVIEW ID: 1010058		
To report t	To report the findings of a statutory review of polling places		
Is this a Key Decision?		Yes	
Is this item open or exempt to the		Open	
public?			
Decision Taker		Council	
Executive Lead Member:			
Report Owner:		Head of Law and Governance	
Report Contact:		Martin John mjohn@oxford.gov.uk	

17 DECEMBER 2014 - PROVISIONAL REPORTS

ITEM 27:	AIDS AND ADAPTATIONS POLICY
	ID: I010042

The document defines who is eligible for support under the aids and adaptations policy, and any limitations. The aim of this policy is to provide a cost effective service taking into account the health and well-being of the tenant and the household.

The policy takes into account the following corporate and service priorities:

Corporate Priorities

Meeting Housing Needs

Housing Strategy Objectives

Meet the Housing Needs of Vulnerable Groups

Support Sustainable Communities

Is this a Key Decision?	Yes It is likely to result in the Council incurring expenditure which is greater than \$500,000
Is this item open or exempt to the public?	Open
•	
Decision Taker	City Executive Board
Executive Lead Member:	Housing and Estate Regeneration
Report Owner:	Head of Housing and Property
Report Contact:	Stephen Clarke sclarke@oxford.gov.uk

	ITEM 28:	BUSINESS RATES ID: 1010158
ſ	To set the business rates level for the year ahead.	

Is this a Key Decision?	Yes It is likely to result in the Council incurring expenditure which is greater than \$500,000
Is this item open or exempt to the public?	Open
Decision Taker	City Executive Board □ □ Council
Executive Lead Member:	Finance, Asset Management and Public
	Health□□Finance, Asset Management and
	Public Health
Report Owner:	Head of Customer Services
Report Contact:	Tanya Bandekar Tel: 01865 252281
	tbandekar@oxford.gov.uk

ITEM 29: CORPORATE BIODIVERSIT	Y STRATEGY
This Strategy will set out how the Council	aims to fulfil its duties under the Natural
Environment and Rural Communities Act	2006.
Is this a Key Decision?	Yes
Is this item open or exempt to the public?	Open
Decision Taker	City Executive Board
Executive Lead Member:	Cleaner, Greener Oxford, Climate Change and Transport
Report Owner:	Head of Environmental Development
Report Contact:	Mai Jarvis Tel: 01865 252403 mjarvis@oxford.gov.uk

ITEM 30: CORPORATE PLAN 2015-19 ID: I010162 Draft of the Corporate Plan 2015-19 for consultation		
Is this a Key Decision?	Yes It is likely to result in the Council incurring	
	expenditure which is greater than \$500,000	
Is this item open or exempt to the	Open	
public?		
Decision Taker	City Executive Board□□City Executive	
	Board□□Council	
Executive Lead Member:	Corporate Strategy, Economic Development and	
	Planning□□□□Corporate Strategy, Economic	
	Development and Planning	
Report Owner:	Head of Policy Culture and Communications	
Report Contact:	Peter McQuitty Tel: 01865 252780	
-	pmcquitty@oxford.gov.uk	

ITEM 31: EXEMPTION POLICY ID: I010046		
The Exemption Policy is being updated to better reflect the needs of tenants through more		
comprehensive targeting support.		
Is this a Key Decision?	Yes	
Is this item open or exempt to the	Open	
public?		
Decision Taker	City Executive Board	
Executive Lead Member:	Housing and Estate Regeneration	
Report Owner:	Head of Housing and Property	
Report Contact:		

ITEM 32:	LOCAL DEVELOPMENT SCHEME ID: 1010035	
To adopt the Local Development Scheme		
Is this a K	ey Decision?	Yes
Is this ite	em open or exempt to the	Open
public?		
Decision	Гaker	City Executive Board
Executive	Lead Member:	Corporate Strategy, Economic Development and
		Planning
Report Ov	vner:	Head of City Development
Report Co	ontact:	Rona Knott rknott@oxford.gov.uk

JANUARY 2015 - PROVISIONAL REPORTS

ITEM 33: ORGANISATIONAL DEVELO	DPMENT STRATEGY	
A Refresh of the strategy		
Is this a Key Decision?	Yes It is significant in terms of its effect on communities living or working in an area comprising two or more wards	
Is this item open or exempt to the	Open	
public?	·	
Decision Taker	City Executive Board	
Executive Lead Member:	Corporate Strategy, Economic Development and	
	Planning	
Report Owner:	Head of Human Resorces and Facilities	
Report Contact:	Simon Howick Tel: 01865 252547 showick@oxford.gov.uk	

11 FEBRUARY 2015 - PROVISIONAL REPORTS

ITEM 34: GRANT ALLOCATIONS ORGANISATIONS 2015/2010 ID: 1009804		
This report will set out the recommendations for the allocation of grant funding to the		
community and voluntary sector from 01.04.15.		
Is this a Key Decision?	Yes It is significant in terms of its effect on	
	communities living or working in an area	
	comprising two or more wards	
Is this item open or exempt to the	Open	
public?		
Decision Taker	City Executive Board	
Executive Lead Member:	Leisure Contract and Community Partnership	
	Grants	
Report Owner:	Head of Leisure, Parks and Communities	
Report Contact:	Julia Tomkins Tel: 01865252685	
-	jtomkins@oxford.gov.uk	

